

Panaji, 4th August, 1992 (Sravana 13, 1914)

SERIES I No. 18

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Legislature Department

LA/B/3446/1991

The following Bill which was introduced in the Legislative Assembly of Goa on 30th July, 1992 is hereby published for general information in pursuance of Rule 136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 31st July, 1992.

THE GOA APPROPRIATION BILL, 1992

(Bill No. 8 of 1992)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1992-93.

BE it enacted by the Legislative Assembly of Goa in the Forty-third Year of the Republic of India as follows: —

1. *Short title.* — This Act may be called the Goa Appropriation Act, 1992.

2. *Issue of Rs. 5,63,41,65,000 out of the Consolidated Fund of the State of Goa, for the financial year 1992-93.* — From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of five hundred sixty three crores forty one lakhs and sixty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1992-93 in respect of the services and purposes specified in column 2 of the schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1. State Legislature				
Revenue		54,93,000	3,07,000	58,00,000
Capital (including Loans) ...		—	—	—
Total		54,93,000	3,07,000	58,00,000
2. Governor				
Revenue		50,000	39,50,000	40,00,000
Capital (including Loans) ...		—	—	—
Total		50,000	39,50,000	40,00,000
3. Council of Ministers				
Revenue		46,00,000	—	46,00,000
Capital (including Loans) ...		—	—	—
Total		46,00,000	—	46,00,000
4. Administration of Justice				
Revenue		1,32,00,000	—	1,32,00,000
Capital (including Loans) ...		—	—	—
Total		1,32,00,000	—	1,32,00,000
5. Elections				
Revenue		7,00,000	—	7,00,000
Capital (including Loans) ...		—	—	—
Total		7,00,000	—	7,00,000
6. Land Revenue, Stamps and Registration				
Revenue		1,16,00,000	—	1,16,00,000
Capital (including Loans) ...		—	—	—
Total		1,16,00,000	—	1,16,00,000
7. State Excise, Sales Tax and Other Taxes and Duties				
Revenue		1,46,00,000	—	1,46,00,000
Capital (including Loans) ...		—	—	—
Total		1,46,00,000	—	1,46,00,000
8. Taxes on Vehicles				
Revenue		31,00,000	—	31,00,000
Capital (including Loans) ...		—	—	—
Total		31,00,000	—	31,00,000
9. Secretariat				
Revenue		3,43,00,000	—	3,43,00,000
Capital (including Loans) ...		—	—	—
Total		3,43,00,000	—	3,43,00,000

1	2	3	4	5
		Rs.	Rs.	Rs.
—	Interest Payments (Appropriation)			
	Revenue	—	61,28,00,000	61,28,00,000
	Capital (including Loans) ...	—	—	—
	Total	—	61,28,00,000	61,28,00,000
—	Public Service Commission (Appropriation)			
	Revenue	—	28,00,000	28,00,000
	Capital (including Loans) ...	—	—	—
	Total	—	28,00,000	28,00,000
10.	District Administration			
	Revenue	2,45,00,000	—	2,45,00,000
	Capital (including Loans) ...	—	—	—
	Total	2,45,00,000	—	2,45,00,000
11.	Treasury and Accounts Administration			
	Revenue	1,54,00,000	—	1,54,00,000
	Capital (including Loans) ...	—	—	—
	Total	1,54,00,000	—	1,54,00,000
12.	Police			
	Revenue	10,25,00,000	—	10,25,00,000
	Capital (including Loans) ...	—	—	—
	Total	10,25,00,000	—	10,25,00,000
13.	Jails			
	Revenue	49,00,000	—	49,00,000
	Capital (including Loans) ...	—	—	—
	Total	49,00,000	—	49,00,000
14.	Supplies and Disposals			
	Revenue	1,00,000	—	1,00,000
	Capital (including Loans) ...	—	—	—
	Total	1,00,000	—	1,00,000
15.	Stationery and Printing			
	Revenue	1,37,00,000	—	1,37,00,000
	Capital (including Loans) ...	—	—	—
	Total	1,37,00,000	—	1,37,00,000
16.	Public Works			
	Revenue	9,83,00,000	—	9,83,00,000
	Capital (including Loans) ...	13,21,00,000	—	13,21,00,000
	Total	23,04,00,000	—	23,04,00,000
17.	Other Administrative Services			
	Revenue	1,85,00,000	—	1,85,00,000
	Capital (including Loans) ...	—	—	—
	Total	1,85,00,000	—	1,85,00,000
18.	Pension			
	Revenue	8,50,00,000	—	8,50,00,000
	Capital (including Loans) ...	—	—	—
	Total	8,50,00,000	—	8,50,00,000

1	2	3	4	5
		Rs.	Rs.	Rs.
19. Miscellaneous General Services				
Revenue	14,90,00,000	—	14,90,00,000
Capital (including Loans)	—	—	—
Total	14,90,00,000	—	14,90,00,000
20. General Education				
Revenue	68,78,19,000	—	68,78,19,000
Capital (including Loans)	2,60,65,000	—	2,60,65,000
Total	71,38,84,000	—	71,38,84,000
21. Technical Education				
Revenue	3,39,92,000	—	3,39,92,000
Capital (including Loans)	1,50,35,000	—	1,50,35,000
Total	4,90,27,000	—	4,90,27,000
22. Sports and Youth Services				
Revenue	2,14,05,000	—	2,14,05,000
Capital (including Loans)	25,00,000	—	25,00,000
Total	2,39,05,000	—	2,39,05,000
23. Art and Culture				
Revenue	1,91,00,000	—	1,91,00,000
Capital (including Loans)	44,00,000	—	44,00,000
Total	2,35,00,000	—	2,35,00,000
24. Medical and Public Health				
Revenue	25,80,05,000	—	25,80,05,000
Capital (including Loans)	8,27,50,000	3,00,000	8,30,50,000
Total	34,07,55,000	3,00,000	34,10,55,000
25. Family Welfare				
Revenue	1,03,00,000	—	1,03,00,000
Capital (including Loans)	—	—	—
Total	1,03,00,000	—	1,03,00,000
26. Water Supply and Sanitation				
Revenue	19,05,00,000	—	19,05,00,000
Capital (including Loans)	12,85,00,000	—	12,85,00,000
Total	31,90,00,000	—	31,90,00,000
27. Housing				
Revenue	86,00,000	—	86,00,000
Capital (including Loans)	1,44,00,000	—	1,44,00,000
Total	2,30,00,000	—	2,30,00,000
28. Urban Development				
Revenue	3,53,00,000	—	3,53,00,000
Capital (including Loans)	29,00,000	—	29,00,000
Total	3,82,00,000	—	3,82,00,000
29. Information & Publicity				
Revenue	81,00,000	—	81,00,000
Capital (including Loans)	—	—	—
Total	81,00,000	—	81,00,000

1	2	3	4	5
		Rs.	Rs.	Rs.
30.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	Revenue	41,51,000	—	41,51,000
	Capital (including Loans) ...	11,00,000	—	11,00,000
	Total	52,51,000	—	52,51,000
31.	Labour and Employment			
	Revenue	3,55,28,000	—	3,55,28,000
	Capital (including Loans) ...	20,00,000	—	20,00,000
	Total	3,75,28,000	—	3,75,28,000
32.	Social Security and Nutrition			
	Revenue	6,41,81,000	—	6,41,81,000
	Capital (including Loans) ...	31,00,000	—	31,00,000
	Total	6,72,81,000	—	6,72,81,000
33.	Relief on Account of Natural Calamities			
	Revenue	1,06,00,000	—	1,06,00,000
	Capital (including Loans) ...	10,000	—	10,000
	Total	1,06,10,000	—	1,06,10,000
34.	Agriculture			
	Revenue	6,27,26,000	—	6,27,26,000
	Capital (including Loans) ...	3,26,00,000	—	3,26,00,000
	Total	9,53,26,000	—	9,53,26,000
35.	Animal Husbandry including Dairy			
	Revenue	3,80,13,000	—	3,80,13,000
	Capital (including Loans) ...	40,00,000	—	40,00,000
	Total	4,20,13,000	—	4,20,13,000
36.	Fisheries			
	Revenue	2,10,66,000	—	2,10,66,000
	Capital (including Loans) ...	1,01,00,000	—	1,01,00,000
	Total	3,11,66,000	—	3,11,66,000
37.	Forestry and Wild Life			
	Revenue	3,06,90,000	—	3,06,90,000
	Capital (including Loans) ...	61,30,000	—	61,30,000
	Total	3,68,20,000	—	3,68,20,000
38.	Food and Civil Supplies			
	Revenue	62,00,000	—	62,00,000
	Capital (including Loans) ...	31,20,00,000	—	31,20,00,000
	Total	31,82,00,000	—	31,82,00,000
39.	Cooperation and Marketing			
	Revenue	1,22,00,000	—	1,22,00,000
	Capital (including Loans) ...	91,00,000	—	91,00,000
	Total	2,13,00,000	—	2,13,00,000

1	2	3	4	5
		Rs.	Rs.	Rs.
40.	Community Development and Panchayats			
	Revenue	7,78,60,000	—	7,78,60,000
	Capital (including Loans) ...	68,90,000	—	68,90,000
	Total	8,47,50,000	—	8,47,50,000
41.	Special Area Programme			
	Revenue	97,00,000	—	97,00,000
	Capital (including Loans) ...	63,90,000	—	63,90,000
	Total	1,60,90,000	—	1,60,90,000
42.	Irrigation and Flood Control			
	Revenue	5,19,00,000	—	5,19,00,000
	Capital (including Loans) ...	23,31,00,000	—	23,31,00,000
	Total	28,50,00,000	—	28,50,00,000
43.	Energy			
	Revenue	83,28,00,000	—	83,28,00,000
	Capital (including Loans) ...	9,60,00,000	—	9,60,00,000
	Total	92,88,00,000	—	92,88,00,000
44.	Industries and Minerals			
	Revenue	3,73,22,000	—	3,73,22,000
	Capital (including Loans) ...	5,37,48,000	—	5,37,48,000
	Total	9,10,70,000	—	9,10,70,000
45.	Ports and Lighthouses			
	Revenue	77,50,000	—	77,50,000
	Capital (including Loans) ...	12,00,000	—	12,00,000
	Total	89,50,000	—	89,50,000
46.	Roads and Bridges			
	Revenue	12,00,00,000	—	12,00,00,000
	Capital (including Loans) ...	12,41,00,000	—	12,41,00,000
	Total	24,41,00,000	—	24,41,00,000
47.	Road Transport			
	Revenue	66,00,000	—	66,00,000
	Capital (including Loans) ...	4,81,00,000	—	4,81,00,000
	Total	5,47,00,000	—	5,47,00,000
48.	Inland Water Transport Services			
	Revenue	3,23,91,000	—	3,23,91,000
	Capital (including Loans) ...	1,93,59,000	—	1,93,59,000
	Total	5,17,50,000	—	5,17,50,000
49.	Tourism			
	Revenue	1,13,00,000	—	1,13,00,000
	Capital (including Loans) ...	2,02,69,000	2,00,000	2,04,69,000
	Total	3,15,69,000	2,00,000	3,17,69,000
50.	Census, Surveys and Statistics			
	Revenue	92,45,000	—	92,45,000
	Capital (including Loans) ...	—	—	—
	Total	92,45,000	—	92,45,000

1	2	3	4	5
		Rs.	Rs.	Rs.
51.	Other General Economic Services			
	Revenue	19,00,000	—	19,00,000
	Capital (including Loans) ...	—	—	—
	Total	19,00,000	—	19,00,000
—	Public Debt			
	Revenue	—	—	—
	Capital (including Loans) ...	—	22,40,75,000	22,40,75,000
	Total	—	22,40,75,000	22,40,75,000
52.	Loans and Advances to State Government Servants etc.			
	Revenue	—	—	—
	Capital (including Loans) ...	3,50,00,000	—	3,50,00,000
	Total	3,50,00,000	—	3,50,00,000
53.	Appropriation to the Contingency Fund			
	Revenue	—	—	—
	Capital (including Loans) ...	—	—	—
	Total	—	—	—
	GRAND TOTAL	4,78,97,33,000	84,44,32,000	5,63,41,65,000
	Revenue	3,35,67,87,000	61,98,57,000	3,97,66,44,000
	Capital (including Loans) ...	1,43,29,46,000	22,45,75,000	1,65,75,21,000

Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1992-93 a sum of Rs. 5,63,41,65,000. This amount consists of Rs. 3,97,66,44,000 on Revenue Account and Rs. 1,65,75,21,000 on Capital Account including Public Debt and Loans and Advances.

Statement of Objects and Reasons

The Budget for the year 1992-93 was presented to the Legislative Assembly on 30th March, 1992. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, therefore, introduced in accordance with the provisions of article 204 of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 1992-93.

The Governor, has in pursuance of clauses (1) and (3) of article 207 of the Constitution, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,
July, 1992.

SHRI RAVI S. NAIK
Chief Minister